US ARMY PEO EIS
PEO ENTERPRISE INFORMATION SYSTEMS

# Installation Information Infrastructure Modernization Program (I3MP) CONUS Army Standing Committee on IT in Support of Military Construction

*Presented By:*

**John E. Bowe, PMP**

**Product Manager**

**Defense Communications Systems - CONUS (PM DCS-C)**

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# AGENDA (U)

- Purpose
- PM DCASS Mission
- Organizational Relationships
- Success Factors
- Project Process and Integration
- Schedule and Status
- Future Initiatives
- Conclusion

# Purpose

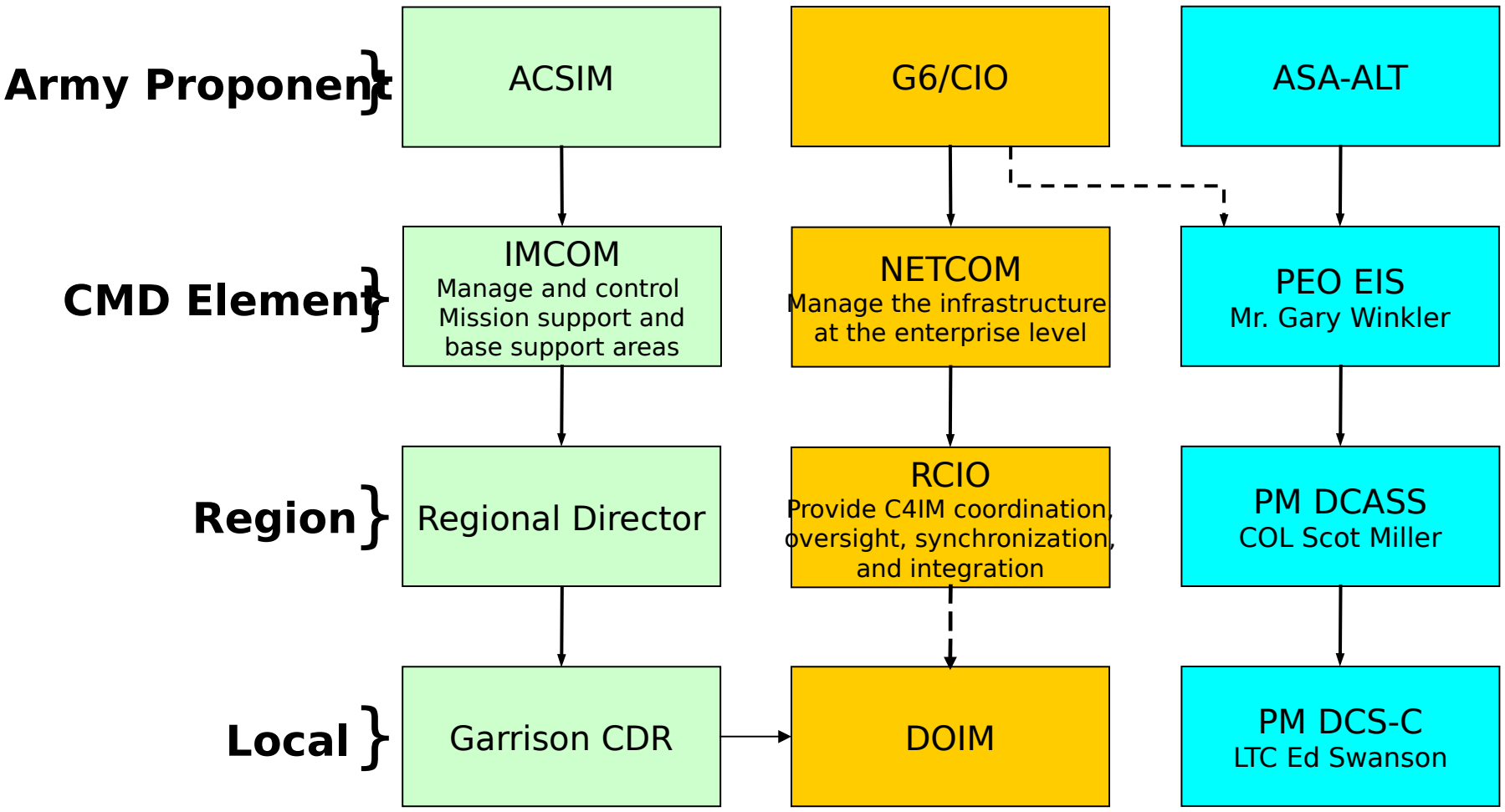
- Provide Current Status on I3MP / Stationing Initiatives
- Discuss Current I3MP / Stationing Synchronization Process

# PM DCASS Mission

**Engineer and Implement the Modernization of Voice and Data Networks in Support of the Installation Information Infrastructure Programs worldwide.**

- **Rebuilds the Army's Infrastructure**
- **Has the Diverse Programs for Data, Voice, and Cable Plant that are rebuilding the Sustaining Base and providing Reach-back**
- **Enables the Warfighting Mission by providing Global Data and Voice Systems**
- **Supports the Future Force, Army Knowledge Management, and Army Transformation with I3MP**

# Organization Relationships



# Integrated Product Team (IPT)

**PM DCS-C**
**Army's Infrastructure PM**

**GARRISON**
**DOIM/ DPW / Safety / Environmental / Master Planner**

**DOIM / RCIO / TENANTS**
**Installation Requirements**

*Effective Communications among DOIM, PSL, IPT Lead are Critical for Success!*

**ACQUISITION**
**ITEC4 (IMOD)**
**GSA**
**R2**

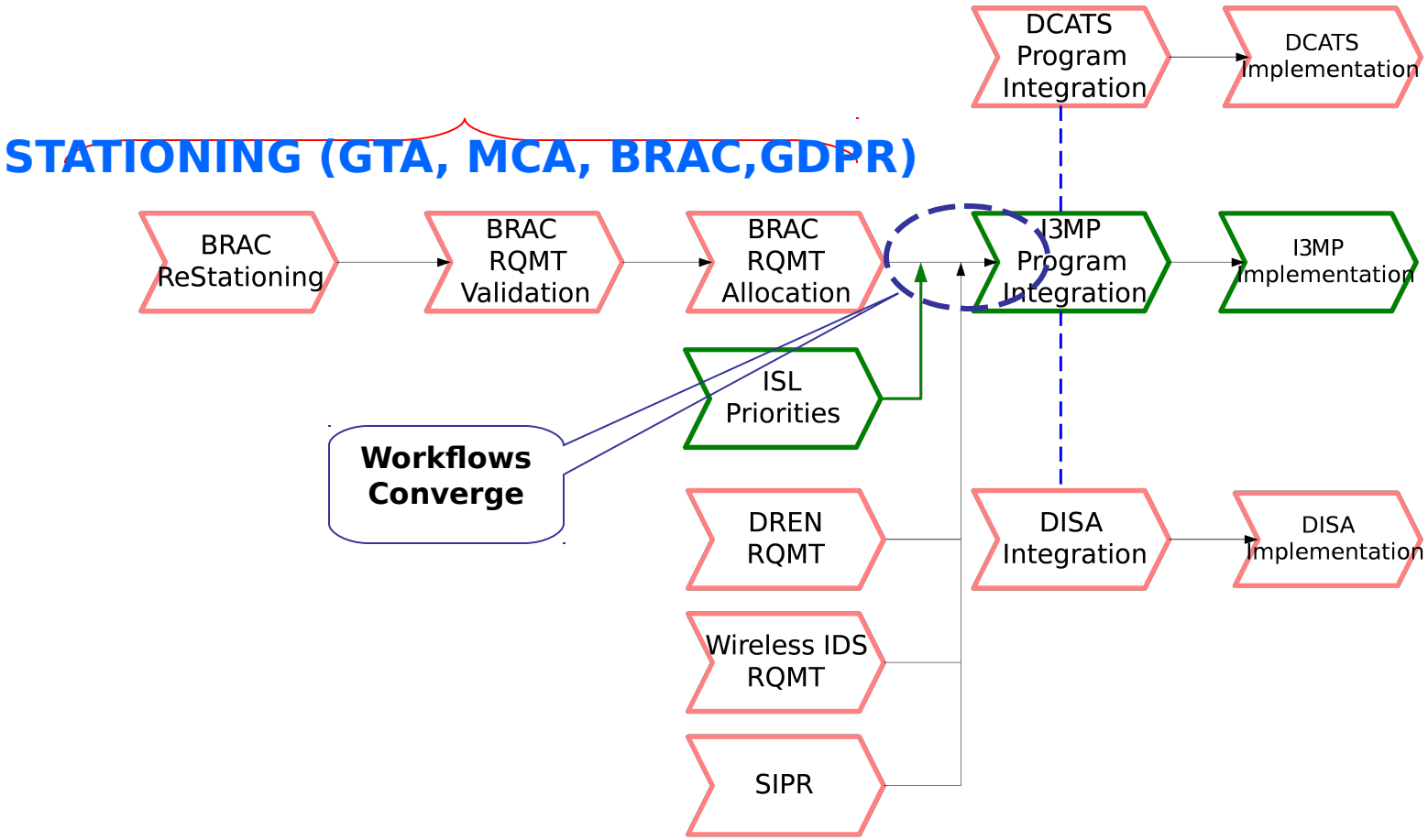
**PRIME CONTRACTORS**
**Integrators**

**USAISEC (CE-LCMC)**
**System Engineering**

# SUCCESS FACTORS

- PERSONNEL
- FUNDING
- IDENTIFYING REQUIREMENTS
- CONTACTING FLEXIBILITY
- TIMELY EXECUTION
- QUALITY PRODUCTS/CAPABILITIES

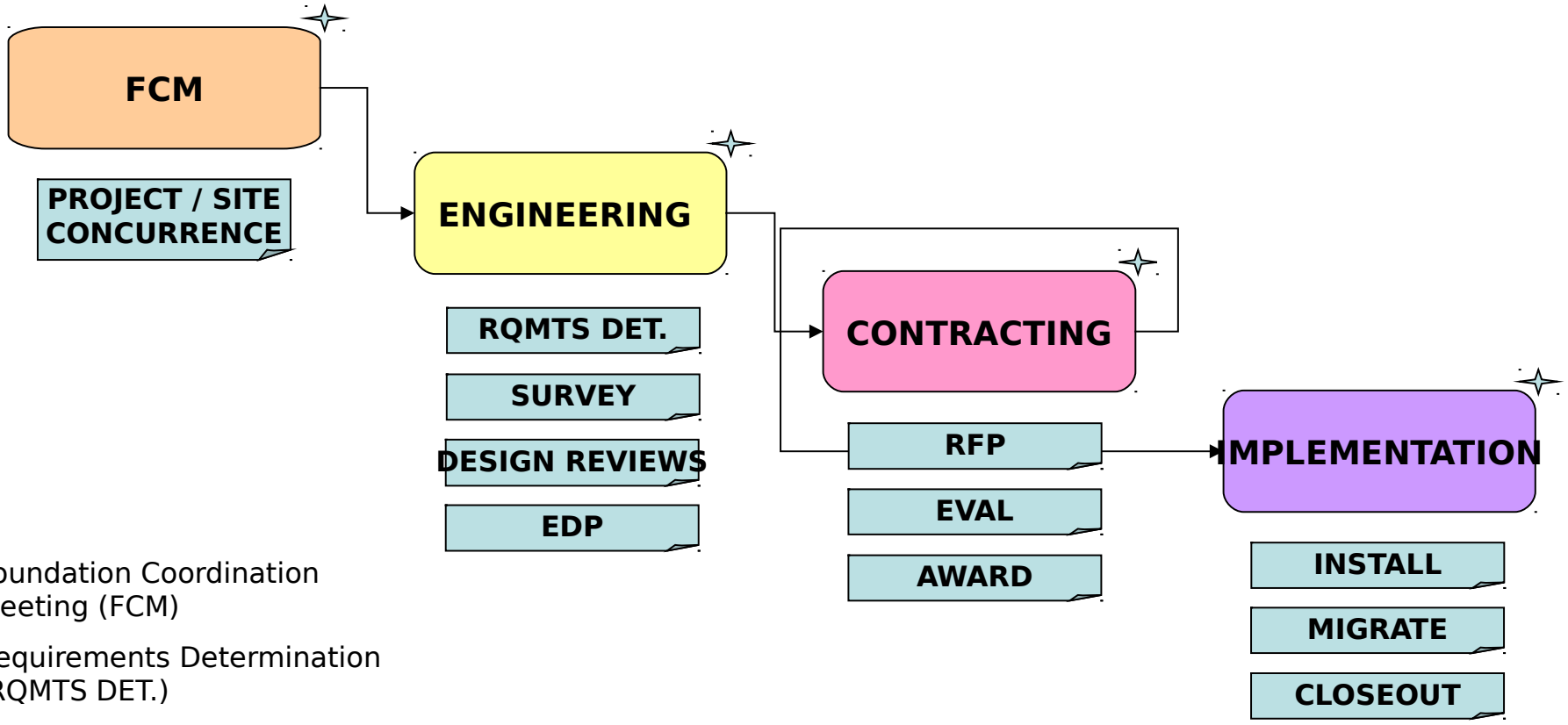
# Project Integration




The Installation Priority Sequence List (ISL) is the Mission Driver

# Overall I3MP Process

## From Start to Finish, the Four Processes of an I3MP Implementation and the Major Activities of Each:




Foundation Coordination Meeting (FCM)

Requirements Determination (RQMTS DET.)

Engineering Design Plan (EDP)

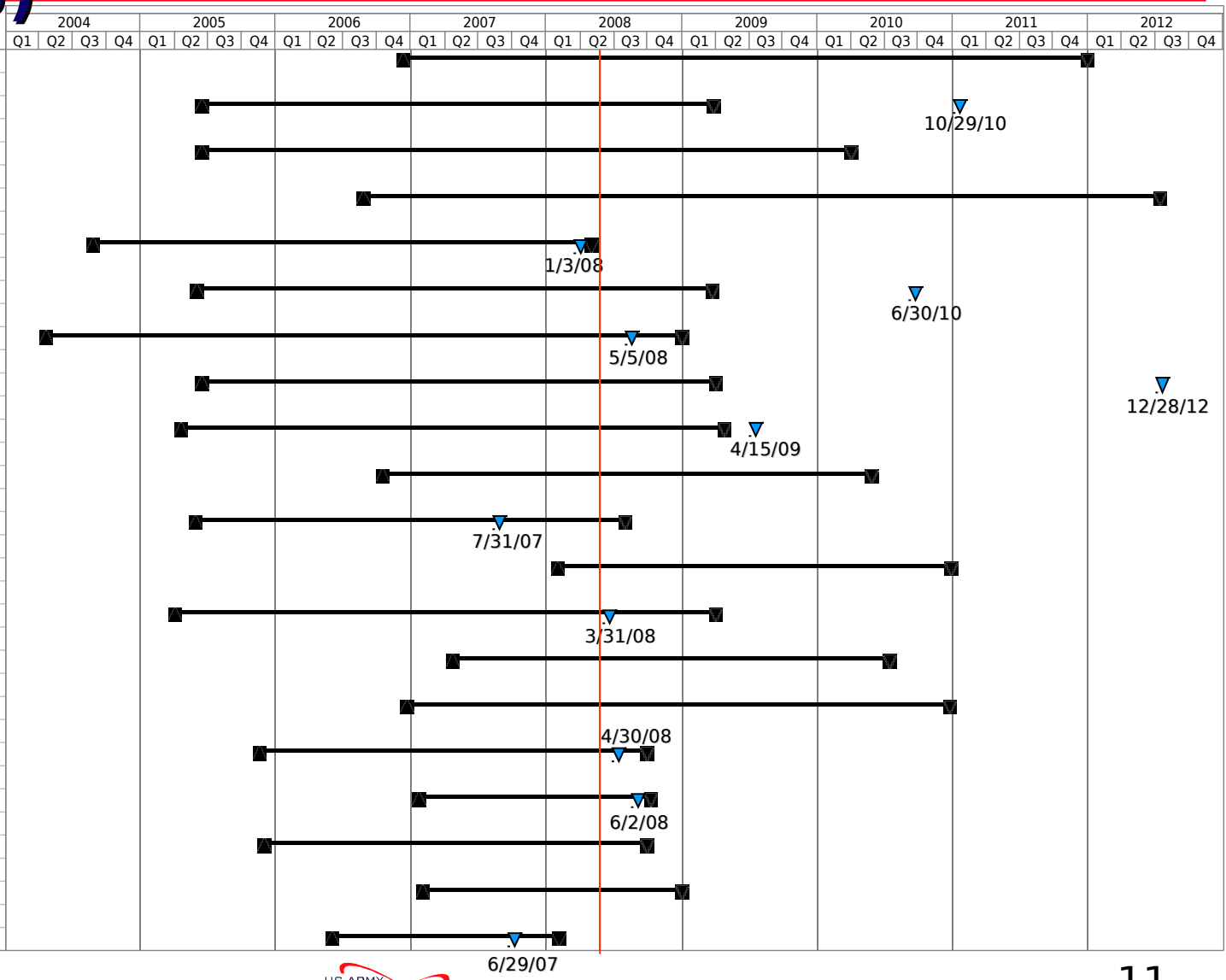
Request For Proposal (RFP)

# I3MP Process, continued

- Contracting (approximately 4 – 6 Months)
  - Solicitation Package Preparation
  - Request for Proposal (RFP)
  - Proposal Evaluation
  - Delivery Order Award
- Implementation (approximately 12 – 48 Months)
  - Solicitation Package Preparation
  - Request for Proposal (RFP)
  - Proposal Evaluation
  - Delivery Order Award

# PdM DCS-CONUS - Overall Project Schedule (U)

| Task Name | Start | Finish |
|---|---|---|
| Aberdeen PG (Voice, Data, OSP) | 9/11/06 | 9/30/11 |
| Ft. Bliss (Data) (PPP) | 3/15/05 | 12/26/08 |
| Ft. Bliss (Voice, OSP) (PPP) | 3/15/05 | 12/31/09 |
| Ft. Bragg (Voice, Data, OSP) (PPP) | 5/26/06 | 4/13/12 |
| Ft. Campbell (PPP) | 5/25/04 | 1/31/08 |
| Ft. Carson (PPP) | 3/1/05 | 12/22/08 |
| Ft. Drum (PPP) | 1/21/04 | 9/30/08 |
| Ft. Hood (Data) (PPP) | 3/16/05 | 12/31/08 |
| Ft. Hood (Voice, OSP) (PPP) | 1/18/05 | 1/23/09 |
| Ft. Huachuca (PSP) | 7/17/06 | 2/24/10 |
| Ft. Indiantown Gap (PSP) | 2/28/05 | 4/30/08 |
| Ft. Lee (PSP) | 11/1/07 | 9/27/10 |
| Ft. Lewis (PPP) | 1/3/05 | 12/31/08 |
| Ft. Meade (Voice, Data, OSP) | 1/23/07 | 4/14/10 |
| Ft. Polk | 9/19/06 | 9/24/10 |
| Ft. Riley (PPP) | 8/17/05 | 6/27/08 |
| Ft. Sill (PPP) | 10/24/06 | 7/9/08 |
| Critical Voice Requirements | 8/31/05 | 6/30/08 |
| SIPR | 10/31/06 | 9/30/08 |
| Wireless IDS | 3/1/06 | 11/2/07 |



# PM DCASS-CONUS

## Installation/Project Status (U)

G On track  Y Issue/Potential Problem  R Problematic (Requires Solution)  B Complete

| Installation | Status | Project Phase | Remarks |
|---|---|---|---|
| Aberdeen Proving Ground (08) | G | Implementation | |
| Detroit Arsenal | G | Pre-Initial Acquisition | IPT Leader Assigned, FCM: July O8 |
| Ft Bliss | G | Implementation | |
| Ft Benning | G | Pre-Initial Acquisition Coordination | IPT Leader Assigned, |
| Ft Bragg (08) | G | Implementation | |
| Ft Campbell (06) | Y | Implementation | |
| Ft Carson | Y | Implementation | Interim voice requirements being identified and addressed |
| Ft Drum (07) | G | Implementation | Interim voice requirements being identified and addressed |
| Ft Hood | G | Implementation | |
| Picatinny Arsenal | G | Initial Acquisition | Business Analysis Survey Ongoing; I3MP/BRAC/MCA |
| Ft Huachuca | G | Implementation | Verizon |
| Ft Indiantown Gap (06) | Y | Implementation | Ribbon Cutting Ceremony Scheduled for May 08 |
| Ft Lee (08) | G | Implementation | BRAC /I3MP |
| Ft Lewis (07) | G | Implementation | Interim voice requirements being identified and addressed |
| Ft Meade | Y | Contract Award | Award anticipated any-day |
| Ft Polk (08) | G | Implementation | |
| Ft Riley (07) | G | Implementation | Interim voice requirements being identified and addressed |
| Ft Sill (07) | B | Implementation | |

# PM DCASS-CONUS
# Installation/Project Status (U)

G On track  Y Issue/Potential Problem  R Problematic (Requires Solution)  B Complete

| Installation | Status | Project Phase | Remarks |
|---|---|---|---|
| Fort Knox | G | Initial Acquisition Coordination | |
| Fort Sam Houston | G | Implementation | |
| Ft Huachuca | G | Implementation | |
| Ft Leavenworth | G | Contract Award | Any day |
| Ft Eustis | G | Pre-Initial Acquisition | Engineer FY09 |
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# PM DCASS-CONUS
# Installation/Project Status (U)

## POTENTIAL MCA INITIATIVES: CONUS

- Fort Drum Pending Pre-Acquisition MCA: RSU/
- Fort Stewart Pending Pre-Acquisition MC
- Dover Pending Pre-Acquisition MCA: Vo
- Fort Hood Pending Pre-Acquisition MCA: Pre-A
- Fort Jackson Pending Pre-Acquisition MCA: RSU/

## POTENTIAL MCA INITIATIVES: OCONUS
## Locations, MCA

- Bulgaria, Romania, Vincenza, Alaska, Grafenwoehr, Cp Humphre

# Conclusion (U)

- Fully engaged in supporting CONUS transformation; resources fully committed
- Successfully Implementing/Executing Stationing Requirements
- Actively coordinating with CIO/G-6 and ISEC BRACO to synchronize and integrate CONUS I3MP efforts with stationing requirements
- Continual coordination and communications with stakeholders (CIO/G-6, NETCOM, RCIOs, DOIMs, ACSIM, ISEC BRAC and MILCON)
- Rapidly integrating G-6/CIO guidance to current engineering and implementations efforts

# Closing

# QUESTIONS ?